

VOLUME-III

# Budget 2022-23

SC21150

Education Administration

2022-23



Finance Department  
Government of Sindh

**SC21150 (150)**  
**Education Administration**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2021-2022	2021-2022	2022-2023
		Rs	Rs	Rs
KX0128	DISTRICT OFFICER (SPORT)	15,155,000	8,452,000	15,977,000
KX0129	DEPUTY DISTRICT OFFICER (DEMIS &	10,170,000	7,631,000	10,804,000
KX0130	DISTRICT OFFICER (ACD.TRG:)	18,135,000	8,777,000	19,380,000
KX0131	DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR	36,372,000	32,459,000	41,209,000
KX0132	DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR	38,118,000	33,136,876	42,678,000
KX0133	MISC: II KHAIRPUR COMMANDER KHAIRPUR	5,251,000	2,942,000	5,292,000
KX0134	DISTRICT OFFICER (LITERACY) KHAIRPUR	8,910,000	7,743,000	9,793,000
NX0088	EXECUTIVE DISTRICT OFFICER (EDUCATION)	50,765,000	24,114,000	51,203,000
NX0089	DISTRICT EDUCATION OFFICER (ES&HS) NAUSHEHRO FEROZE	41,647,000	31,094,000	43,968,000
NX0090	DISTRICT OFFICER EDUCATION (SEMIS & PLA	9,538,000	5,244,000	9,792,000
NX0091	DISTRICT OFFICER EDUCATION (SPORTS)	10,504,000	6,442,000	10,965,000
NX0092	DISTRICT OFFICER EDUCATION (ACD &	10,939,500	6,823,000	11,378,000
NX0093	ADMINISTRATION DISTRICT OFFICER	4,303,500	3,672,000	4,761,000
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR	65,458,000	525,593,000	68,668,000
SY0170	DISTRICT OFFR SEMIES & PLANNING SUKKUR	11,527,000	7,504,000	11,360,000
SY0171	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR	13,625,000	8,958,000	14,166,000

**SC21150 (150)**  
**Education Administration**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023
			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>60,375,000</u></b>	<b><u>54,629,000</u></b>	<b><u>62,815,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>31,734,000</u></b>	<b><u>31,734,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>29</b>	<b>29</b>	<b><u>19,627,000</u></b>	<b><u>19,627,000</u></b>
A01101	Total Basic Pay Of Officer	29	29	<u>19,006,000</u>	<u>19,006,000</u>
D335	DIRECTOR HATCHERIES / TRAINING (BPS-20)	1		1,287,000	
A181	ASSISTANT DIRECTOR (BPS-19)	4		1,460,000	
D335	DIRECTOR HATCHERIES / TRAINING (BPS-19)		1		1,287,000
D816	DEPUTY DIRECTOR (BPS-19)	4		3,927,000	
D045	DEPUTY DIRECTOR (BPS-18)		4		3,927,000
D819	DEPUTY DIRECTOR FINANCE / AUDIT (BPS-18)	2	2	1,460,000	1,460,000
A031	ACCOUNTS OFFICER (BPS-17)	1	1	855,000	855,000
A066	ADMINISTRATIVE OFFICER (BPS-17)	1	1	596,000	596,000
A181	ASSISTANT DIRECTOR (BPS-17)		4		1,460,000
AB03	ASSISTANT DIRECTOR FINANCE / AUDIT (BPS-17)	1	1	530,000	530,000
C150	COMPUTER PROGRAMMER (BPS-17)	1	1	596,000	596,000
S175	STATISTICAL OFFICER (BPS-17)	1	1	596,000	596,000
S236	SUPERINTENDENT (BPS-17)	4	4	2,289,000	2,289,000
A119	ASSISTANT (BPS-16)	6	6	3,262,000	15,933,000
C146	COMPUTER OPERATOR (BPS-16)	2		898,000	
S097	SENIOR SCALE STENOGRAPHER (BPS-16)	1	1	1,250,000	1,250,000
SC01	SENIOR COMPUTER OPERATOR (BPS-16)		2		898,000
A01102	Personal pay			621,000	611,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>12,107,000</u></b>	<b><u>9,656,000</u></b>

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	2021-2022	2022-2023	2021-2022	2021-2022	2022-2023	
			Rs	Rs	Rs	
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>					
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>					
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>26</u>	<u>11,927,000</u>	<u>9,490,000</u>	<u>11,927,000</u>
S053	SENIOR CLERK (BPS-14)	5	5	3,110,000	9,490,000	3,110,000
A017	ACCOUNT CLERK (BPS-11)	1	1	889,000		889,000
J053	JUNIOR CLERK (BPS-11)	5	5	1,801,000		1,801,000
D161	DRIVER (BPS-05)	2		1,169,000		
D161	DRIVER (BPS-04)		2			1,169,000
C089	CHOWKIDAR (BPS-02)	2		886,000		
M022	MALHI (BPS-02)	1		510,000		
N003	NAIB QASID (BPS-02)	8		2,710,000		
S008	SANITARY WORKER (BPS-02)	2		852,000		
C089	CHOWKIDAR (BPS-01)		2			886,000
M022	MALHI (BPS-01)		1			510,000
N003	NAIB QASID (BPS-01)		8			2,710,000
S008	SANITARY WORKER (BPS-01)		2			852,000
A01152	Personal pay			180,000	166,000	180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>28,641,000</u>	<u>28,429,000</u>	<u>31,081,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>27,913,000</u>	<u>27,701,000</u>	<u>30,353,000</u>
A01201	Senior Post Allowance			16,000	16,000	16,000
A01202	House Rent Allowance			3,402,000	2,639,000	2,639,000
A01203	Conveyance Allowance			2,285,000	1,930,000	1,930,000
A01207	Washing Allowance			11,000	9,000	9,000
A0120D	Integrated Allowance			45,000	34,000	34,000
A01217	Medical Allowance			1,444,000	1,190,000	1,190,000
A0121T	Adhoc Relief Allowance 2013			248,000	195,000	195,000
A01224	Entertainment Allowance			36,000	32,000	32,000
A01226	Computer Allowance			43,000	38,000	38,000
A01228	Orderly Allowance			175,000	313,000	313,000
A0122C	Adhoc Relief Allowance - 2015			446,000	358,000	358,000
A0122M	Adhoc Relief Allowance 2016			2,244,000	1,845,000	1,845,000
A0122Y	Ad-hoc Relief Allowance 2017			4,627,000	3,941,000	3,941,000

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			Rs	Rs	Rs
<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>				
A01238	Charge Allowance			1,000	1,000
A0123G	Ad-hoc Relief Allowance-2018		3,062,000	2,627,000	3,215,000
A0123P	Ad-hoc Relief A 2019		4,593,000	3,941,000	3,941,000
A0123X	Adhoc Relief Allowance-2020		2,196,000	1,816,000	2,306,000
A0124F	Adhoc Relief Allowance-2021			5,254,000	5,254,000
A01253	Science Teaching Allowance		3,000	3,000	3,000
A01270	Others		<u>3,037,000</u>	<u>1,519,000</u>	<u>3,093,000</u>
1	Other		3,037,000		3,093,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>728,000</u></b>	<b><u>728,000</u></b>	<b><u>728,000</u></b>
A01274	Medical Charges		714,000	714,000	714,000
A01289	Teaching Allowance		14,000	14,000	14,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>3,751,000</u></b>	<b><u>2,317,000</u></b>	<b><u>4,104,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>288,000</u></b>
A03201	Postage and Telegraph		46,000	46,000	48,000
A03202	Telephone and Trunk call		229,000	229,000	240,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,434,000</u></b>		<b><u>1,577,000</u></b>
A03303	Electricity		1,434,000		1,577,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,036,000</u></b>	<b><u>1,036,000</u></b>	<b><u>1,188,000</u></b>
A03805	Travelling Allowance		501,000	501,000	501,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		508,000	508,000	660,000
A03808	Conveyance Charges		27,000	27,000	27,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>1,006,000</u></b>	<b><u>1,006,000</u></b>	<b><u>1,051,000</u></b>
A03901	Stationery		42,000	42,000	44,000
A03902	Printing and Publication		22,000	22,000	22,000
A03903	Conference/Seminars/Workshops/Sympo		72,000	72,000	72,000
A03905	Newspapers Periodicals and Books		56,000	56,000	59,000

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<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>				
A03906	Uniforms and Protective Clothing		47,000	47,000	49,000
A03970	Others		<u>767,000</u>	<u>767,000</u>	<u>805,000</u>
1	Others		767,000		805,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>378,000</b></u>	<u><b>467,693,000</b></u>	<u><b>748,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>178,000</b></u>	<u><b>178,000</b></u>	<u><b>280,000</b></u>
A09201	Hardware		<u>178,000</u>	<u>178,000</u>	<u>280,000</u>
02C	Two Computers with all Accessories				280,000
1	Hardware			178,000	
401	One Printer		45,000		
C10	ONE COMPUTER WITH ALL ACCESSORIES		133,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>168,000</b></u>
A09601	Plant and Machinery				<u>168,000</u>
441	One Air Conditioner(1.5 Ton)				96,000
A12	Two Water Dispenser				72,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>200,000</b></u>	<u><b>467,515,000</b></u>	<u><b>300,000</b></u>
A09701	Furniture and Fixtures		<u>200,000</u>	<u>467,515,000</u>	<u>300,000</u>
001	Furniture and Fixtures		200,000	467,515,000	300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>954,000</b></u>	<u><b>954,000</b></u>	<u><b>1,001,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>384,000</b></u>	<u><b>384,000</b></u>	<u><b>403,000</b></u>
A13001	Transport		384,000	384,000	403,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>263,000</b></u>	<u><b>263,000</b></u>	<u><b>276,000</b></u>
A13101	Machinery and Equipment		263,000	263,000	276,000

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<b>09</b>	<b>EDU. AFFAIRS &amp; SERV.</b>				
<b>092</b>	<b>SECD. EDU. AFFAIRS &amp; SERV.</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>SY0169</b>	<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>307,000</u>	<u>307,000</u>	<u>322,000</u>
A13201	Furniture and Fixture		307,000	307,000	322,000
<b>DIRECTOR SCHOOL EDUCATION (ES&amp;HS) SUKKUR</b>			<b>65,458,000</b>	<b>525,593,000</b>	<b>68,668,000</b>

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